

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: November 22, 2005

CLERK'S OFFICE

APPROVED

Date: 11-22-05

IMMEDIATE RECONSIDERATION

1 FAILED 11-22-05

ANCHORAGE, ALASKA

2 AR NO. 2005-262(S)

3  
4 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE  
5 2006-2011 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

6  
7 WHEREAS, the Mayor has presented the Proposed 2006-2011 General Government  
8 Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly  
9 in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

10  
11 WHEREAS, on October 25, 2005 and November 8, 2005 duly advertised public  
12 hearings were held on the 2006-2010 General Government Capital Improvement  
13 Program; now therefore,

14  
15 **THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

16  
17 **Section 1.** That the 2006-2011 General Government Capital Improvement Program is  
18 hereby adopted.

19  
20 **Section 2.** That the attached table summarizes the 2006-2011 General Government  
21 Capital Improvement Program.

22  
23 **Section 3.** That this resolution shall be effective January 1, 2006.

24  
25 PASSED AND APPROVED by the Anchorage Assembly this 22<sup>nd</sup> day  
26 of November, 2005.

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31 Anna H. Fairclough  
Chair

32 ATTEST:

33  
34 Calvin S. Givens  
35  
36 Municipal Clerk

37  
38  
39 AM 854 -2005/AO2005-145(S)

**2006-2011 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

(\$000's)

**SUMMARY BY FUND**

| <b>FUND<br/>NO.</b> | <b>FUND TITLE</b>                              | <b>2006</b>      | <b>2007</b>      | <b>2008</b>     | <b>2009</b>      | <b>2010</b>     | <b>2011</b>     |
|---------------------|--|------------------|------------------|-----------------|------------------|-----------------|-----------------|
| <b>0401</b>         | <b><i>Areawide General CIB</i></b>             | \$39,430         | \$8,604          | \$2,710         | \$3,060          | \$2,380         | \$1,820         |
| <b>0404</b>         | <b><i>Chugiak Fire CIB</i></b>                 | \$0              | \$0              | \$530           | \$0              | \$0             | \$0             |
| <b>0406</b>         | <b><i>Girdwood Valley SA CIB</i></b>           | \$1,400          | \$1,600          | \$1,330         | \$200            | \$200           | \$200           |
| <b>0409</b>         | <b><i>Misc Capital/Pass-Thru</i></b>           | \$64,375         | \$7,322          | \$1,700         | \$10,450         | \$5,600         | \$600           |
| <b>0419</b>         | <b><i>CB/ERRRSA CIP</i></b>                    | \$3,200          | \$2,800          | \$2,900         | \$3,000          | \$3,100         | \$3,200         |
| <b>0421</b>         | <b><i>Heritage Land Bank Capital</i></b>       | \$620            | \$372            | \$272           | \$162            | \$162           | \$162           |
| <b>0431</b>         | <b><i>Anchorage Fire SA CIB</i></b>            | \$2,460          | \$5,056          | \$5,170         | \$3,590          | \$770           | \$1,280         |
| <b>0441</b>         | <b><i>ARDSA CIB</i></b>                        | \$118,515        | \$69,315         | \$56,840        | \$46,050         | \$45,950        | \$49,450        |
| <b>0451</b>         | <b><i>Anc Metropolitan Police SA CIB</i></b>   | \$0              | \$33,750         | \$4,500         | \$0              | \$2,500         | \$0             |
| <b>0461</b>         | <b><i>Anchorage Parks &amp; Rec SA CIB</i></b> | \$30,410         | \$14,255         | \$9,720         | \$10,900         | \$7,270         | \$5,190         |
| <b>0462</b>         | <b><i>Eagle River/Chugiak Parks CIB</i></b>    | \$25,512         | \$100            | \$1,050         | \$5,100          | \$0             | \$0             |
| <b>0485</b>         | <b><i>Public Transportation CIB</i></b>        | \$5,954          | \$8,504          | \$1,904         | \$7,504          | \$7,504         | \$1,904         |
| <b>0606</b>         | <b><i>Fleet Service</i></b>                    | \$4,469          | \$5,551          | \$5,517         | \$5,946          | \$6,278         | \$6,086         |
| <b>0608</b>         | <b><i>Mgt. Info. Serv. CIB</i></b>             | \$3,960          | \$3,909          | \$3,540         | \$4,345          | \$3,384         | \$3,140         |
| <b>TOTALS</b>       |  | <b>\$300,305</b> | <b>\$161,138</b> | <b>\$97,683</b> | <b>\$100,307</b> | <b>\$85,098</b> | <b>\$73,032</b> |